

Home Dock Communities' Use of Gaming Funds

CITY OF CARUTHERSVILLE

	1999-2000 Actual	2000-2001 Estimated		1999-2000 Actual	2000-2001 Estimated
<u>Drainage</u>			<u>Public Safety</u>		
20th Street Drainage	\$ 288,259.99	\$ 75,000.00	Weed/Seed Funding	\$ 10,000.00	\$ -
10th/Collins	\$ 29,898.61	\$ 5,000.00	Jail	\$ -	\$ 300,000.00
			Additional Police Officers	\$ 50,676.00	\$ 52,000.00
<u>Water/Wastewater Improvements</u>			Fire Department Equipment	\$ 31,692.48	\$ 20,000.00
Wastewater Plant Improvements	\$ 271,834.71	\$ 5,000.00			
Water Plant #1 Improvements	\$ 61,134.20	\$ -	<u>Other Infrastructure</u>		
Touch Read Meters	\$ -	\$ 30,000.00	Transportation funding	\$ 8,500.00	\$ 8,500.00
Hwy 84 Sewer Extension	\$ 130,451.74	\$ -	Sidewalks	\$ 3,377.50	\$ 5,000.00
			Airport Improvements	\$ -	\$ 105,000.00
<u>Street Improvements</u>			Sanitation Improvements	\$ -	\$ 30,000.00
Grand Avenue		\$ 200,000.00	Update Comprehensive Plan		\$ 88,500.00
6th Street		\$ 75,000.00			
				\$ 970,103.26	\$ 1,046,500.00
<u>Recreation</u>					
Park Parking Lot		\$ 15,000.00			
Library Improvements	\$ 64,468.53	\$ 16,500.00			
Veteran's Park	\$ 19,809.50	\$ -			
Tree Planting/Maintenance	\$ -	\$ 16,000.00			

SOURCE: City of Caruthersville

CITY OF KANSAS CITY, MISSOURI

Deferred Maintenance	Adopted 2000-01	Gaming Fund Capital Improvements	2000-01
Police Department		Roadways	
Public Safety Radio Improvements	1,517,095	Street Preservation	147,692
		Boulevard Reconstruction	896,666
Fire Department		Subtotal:	1,044,358
Fire Apparatus and Equipment Replacement	1,948,546	Walkways	
		Citywide Sidewalks - Non Assessable	900,000
Finance Department		Pedestrian Signal Compliance	333,334
Payroll System Hardware	272,809	Subtotal:	1,233,334
Neighborhood and Community Services		Streetlight System	
Equipment Purchases	315,000	Streetlight System Expansion	5,000,000
Parks and Recreation Department		Subtotal:	5,000,000
Equipment Replacement	745,500	Public Buildings	
Street Tree Trimming	500,000	Kansas City Zoo Buildings and Grounds	430,000
Subtotal:	1,245,500	Municipal Service Center	1,399,988
Environmental Management		Subtotal:	1,829,988
Solid Waste Fleet Replacement	500,000	Drainage and Flood Control	
Department of Public Works		Blue River Flood Control Improvements	3,492,320
Equipment Replacement	2,851,050		
Street Sweepers Lease Payments	500,000	Capital Improvements Total:	\$ 12,600,000
Subtotal:	3,351,050	Total Gaming Funds Allocated:	\$ 21,750,000
Total Deferred Maintenance:	\$ 9,150,000		

SOURCE: City of Kansas City, Missouri

CITY OF MARYLAND HEIGHTS

During 1999 the City adopted a policy on the distribution of gaming tax revenues. Beginning in 2000, 53% of the Gaming taxes are designated for Capital Improvements, 30% for the Earth City Expressway Fund which provides for infrastructure around the casinos, 12% for General Fund Operations and 5% for the Reserve Fund.

Annual appropriations/projects		Fund budgeted
Earth City Expressway Funding	\$5,100,000	Earth City Expressway Fund
Street slab replacement program	1,200,000	Capital Improvement Fund
Reserve Fund	850,000	Reserve Fund
Police department expanded operations	1,050,000	General Fund
Finance department expanded operations	90,000	General Fund
GIS System	200,000	General Fund
Public Relations Staff	50,000	General Fund
Administrative (Human Resources)	70,000	General Fund
Planning expanded operations	50,000	General Fund
Convention /Tourism promotion contract	75,000	General Fund

2000 Capital Improvement Fund Projects	
Smiley Road Reconstruction (North)	772,000
Smiley/Terry Intersection Improvements	200,000
Smiley Road Reconstruction (South)	350,000
Fee Fee Road Improvement near Midland	104,000
Ameling Bridge Replacement	986,000
Millwell Drive Extension	1,683,000
Eldon/Hollycrest Improvement	419,000
Midland Ave Reconstruction -Fee Fee to Smiley	1,118,000
Midland Ave Reconstruction-Smiley to Eldon	419,000
City Hall/Police Station study	53,000
Miscellaneous Improvements	112,000
Public Works Facility Improvements	345,000
Future Capital Improvement Funding	<u>1,704,000</u>
Total 2000 Tax Revenues expected	\$17,000,000

SOURCE: City of Maryland Heights

CITY OF NORTH KANSAS CITY

Civic Events & Organizations

Snake Saturday Parade	47,243
Winter Wonderland	7,085
Annual Barbeque & Funfest	28,856
NKC Business Council	3,771
Historical Committee	2,245
Parade Float	2,687
	91,887

Administration

Communications/Firewall Server	750
Imaging System	750
Recodification	1,500
	3,000

City Wide

Dagg Park Lighting & Restroom	1,576
Memorial Park Monumentation	19,212
High School Stadium Wall	5,350
Community Beautification & Lighting	12,064
Residential Pedestrian Lighting	5,499
Library Renovation	376,092
Community Activity Center	9,684,566
Recycling Equipment	4,994
Property Acquisition	705,000
Landscape Improvements	8,815
Richards Park	739
Woods Fountain	870
	10,824,777

Fire

Defibulators	12,734
Classroom Equipment & Furniture	21,633
Supply & Fire Fighting Hose	10,067
Bunker Gear Replacement	34,379
Breathing Air Compressor	30,788
	109,601

Parks & Recreation

Dagg Park Improvements	3,686
Shelter Renovation	101,827
Ballfield Improvements	48,972
	154,485

Police

Bullet Proof Safety Vests	2,104
Y2K Improvements	1,441
Night Sights - PD Pistols	2,827
	6,372

Buildings & Grounds

Animal Control Van	17,367
Riding Mower	27,686
Female Dorm & Training Room	250,561
Police Garage	321,048
Maintenance Building	619,726
Handicapped Door Openers	6,979
	1,243,367

Streets

Street Barn Doors	2,983
Resurface 32nd	6,256
Street Barn Reroofing	28,413
Rehab Railroad Track Structure	48,000
	85,652

Water

Water Well Replacement	31,285
Reservoir Water Main Replacement	203,584
Truck Mounted Generator	346,893
Reroof Water Treatment Plant	20,530
	602,292

Water Pollution Control

Manhole Rehabilitation	105,915
Reline Sanitary Sewers	1,321,475
	1,427,390

Other

Safety Committee	1,330
Contingency - Consultants/Project Planners/Unforeseen Expenses	78,089
	79,419

Transfers To Other Funds

To General Fund - Gaming Rent	2,000,000
Utility Main./Replacement Accounts	901,250
Building Maintenance Reserve	375,000
Major Equipment Reserve	875,000
Community Center Operations Res.	2,625,000
Library Fund	2,800
	6,779,050

21,407,292

SOURCE: City of North Kansas City

CITY OF RIVERSIDE

Argosy Casino has fulfilled all of the terms of its original agreement with the City of Riverside including payments of \$5,000,000 in advance rent and a \$1,000,000 grant for the construction of a city park. The original agreement also provided for a \$600,000 grant for the construction of a nine hole golf course. This portion of the agreement was mutually terminated and the money was returned to the Missouri Gaming Company. The following outlines city projects that have already been completed through the use of riverboat gaming funds:

- An overall Master Plan for development of the City
- A Master Plan for development of the new city park
- Riverbank stabilization and improvements to Renner-Brenner Historical Site Park
- \$3 million for the construction of a Community Center and swimming pool ,which opened May 30, 1998
- \$1 million for the construction of a Public Works Maintenance Building to house the Street Department
- Creation of a Public Works Department
- \$1.3 million used to retire outstanding sanitary sewer bonds
- \$5.3 million committed to construction of the L-385 flood protection levee
- \$250,000 for purchase of a new fire truck and upgrading existing fire equipment
- \$3 million for construction of E.H. Young Riverfront Park to be open in September 1998
- \$3 million committed to major street widening, bridge replacement, two intersection replacements and improvement of NW Gateway Street
- \$3 million in street projects already completed or to be completed in Fall, 1998
- \$3 million in street projects to begin June 1998 and to be completed by May 1999
- \$1.5 million committed to building a new post office facility

- \$3.5 million committed to the design and construction of a new City Hall facility
- A \$150,000 payment from Argosy Casino, along with a \$150,000 payment from the City of Riverside, to Platte County to retire outstanding bonds on Platte Purchase Bridge to allow MoDOT to accept the bridge into their system so that \$7 million in deck repairs and painting could be completed which allowed the bridge to remain open
- \$75,000 paid into Compulsive Gamblers Fund
- Contracts have been awarded to three engineering firms to design and complete street projects for the remainder of the city streets in Riverside.

SOURCE: City of Riverside

CITY OF ST. CHARLES

<u>Description</u>	<u>FY 98-99</u>	<u>FY 99-00</u>	<u>FY 00-01</u>	<u>Description</u>	<u>FY 98-99</u>	<u>FY 99-00</u>	<u>FY 00-01</u>
Stormwater Projects:				Parks:			
Debt Service - Stormwater Bonds	847,000	855,000	1,085,000	Eco-Park Projects	300,000		99,200
Miscellaneous Stormwater Projects	798,000	455,400	381,700	Shafer Park Improvements	50,000	30,000	
Jet Rodder/Catch Basin Cleaner		95,000	60,000	Soccer Fields - Wapelhorst Park	150,000		
North Main Levee Project			500,000	Skateboard Park			100,000
Engineering	154,000			Land Acquisition		621,000	623,000
Street Projects:				Tourism:			
Street Surface Repairs	80,000			Carpet Replacement	35,000		
Alley Maintenance	70,000		50,000	Goldenrod Mooring Project	480,000		
Fox Hill Project		399,000		Economic Development/Redevelopment:			
I-70/Hawksnest Overpass	1,700,000	300,000		Economic Development Fund	338,000	305,400	306,700
Hemsath Road			965,000	Convention Center Project		300,000	1,531,500
5th Street Extension			275,000	Arena Project	300,000	300,000	600,000
Hackmann	150,000	1,350,000		Water:			
Pralle Road Reconstruction			1,750,000	Debt Service - Water Bonds	300,000	300,000	300,000
Building Maintenance:				Water Pollution Control:			
City Hall Interior & Exterior Renovations	30,000	29,000		Debt Service - Sewer Bonds	700,000	600,000	400,000
Exterior Facelift - City Hall Building		100,000		Other:			
Police Department:				Reserves		702,700	1,763,400
Personnel Costs	559,500	373,000	366,500				
Radio System Replacement		93,000	93,000				
Expand Police Facility		130,000					
					7,041,500	7,338,500	11,250,000

SOURCE: City of St. Charles

CITY OF ST. JOSEPH

	CATEGORY	FY99	FY00	TOTAL EXPENDITURES
Festival / Celebrations				\$ 110,000
Public Safety:				
Police vest/traffic radar's/training			1,600	147,445
Police cars/Capital Outlay for General fund				1,248,980
Police Emergency Equipment/Radios			58,135	
Police K-9 Units			9,000	
Police CALEA Accreditation for Department			4,975	
Police Chairs			1,000	
Peace Officers Memorial			30,000	
Fire Vehicle Radios/Prevention Van			30,907	
Fire Exercise Equipment			5,000	
Fire House of Hazards			509	
Fire First Responder Protective Coats			27,685	
Downtown Clean up Program			9,700	231,572
Infrastructure:				
City Hall Doors Renovation				9,540
Civic Center Electric/Ballistrade Renovation		39,029	15,000	82,029
Parking Lot repairs				67,000
Downtown Sidewalks and Curbs				117,285
Riverfront Park				161,191
Recreational Complex				288,500
Francis Street Improvements			2,349	323,846
Period Lighting			22,800	
McArthur Drive Improvements		3,763	1,540	629,233
City Prosecutor's Office/Legal Renovations			10,357	
Fire Headquarters Renovation			14,999	
Projects for a Better Neighborhood		8,030	49,680	104,759
Legal Claims				312,500
Professional Services				10,000
Chamber of Commerce - Marketing Campaign		20,000	132,500	180,000
Vehicles/Minor Equipment/Other items		295,700	20,191	332,361
All American Cities				10,000
Other:				
		827,522	786,451	5,131,265
Total Expenditures				

SOURCE: City of St. Joseph

NOTE: Detailed information for this table was summarized. For complete data, contact the Gaming Commission.

CITY OF ST. LOUIS

	FY96	FY97	FY98	FY99	FY00b	FY01b
Public Safety						
Riverfront Street Lighting Improvements	0	600,000	300,000	260,000	0	0
Riverfront Street Improvements	1,202,777	600,000	325,000	260,000	0	0
Payment to Port Authority (Admiral Relocation)	--	--	--	--	600,000	600,000
Police Patrols	631,876	618,692	527,185	478,918	497,721	496,175
Fire Department Marine Unit Supplies	450	34,033	13,308	9,750	25,000	25,000
Compulsive Gamblers' Fund	50,000	0	25,000	25,000	25,000	25,000
Subtotal	1,885,103	1,852,725	1,190,493	1,033,668	1,147,721	1,146,175
Capital Improvements						
Capital Fund Contribution	6,778,000	3,000,000	2,800,000	2,800,000	3,000,000	4,000,000
Rams Practice Facility Debt Retirement	--	--	--	--	--	250,000
Subtotal	6,778,000	3,000,000	2,800,000	2,800,000	3,000,000	4,250,000
Economic Development						
SLDC Economic Development	2,440,487	252,269	140,000	1,200,000	1,200,000	1,200,000
SLDC Housing Programs	0	1,000,000	1,000,000	0	0	0
Subtotal	2,440,487	1,252,269	1,140,000	1,200,000	1,200,000	1,200,000
Total	\$11,103,590	\$6,104,994	\$5,130,493	\$5,033,668	\$5,347,721	\$6,596,175

Notes:

¹ FY96 was first year in which revenues from gaming were appropriated and includes revenues from FY95.

² Riverfront street and light improvement figures represent budget amounts for each fiscal year. (Appropriations for capital items rollover each year and expenditures in any given fiscal year may include prior year appropriations.)

SOURCE: City of St. Louis